

2017-18 Common Good Assessment: Cost by Service
(dollars in thousands)

Services ⁽¹⁾	2016-17	2017-18	OP Tax Additive	2017-18 Increase Rationale
Voice and Data ⁽²⁾	\$8,331	\$7,039	0.4348%	Salary and Benefits increases.
Aggie Host	\$305	\$318	0.0196%	Salary and Benefits tied to student salary minimum wage increases.
Background Checks	\$198	\$200	0.0124%	
Live Scan	\$109	\$109	0.0067%	
Building Alarm Monitoring	\$83	\$83	0.0051%	
Signs	\$62	\$62	0.0038%	
EMT Services	\$10	\$11	0.0007%	Salary and Benefits increases.
Police Cash Escort	\$3	\$3	0.0002%	
Total	\$9,101	\$7,825	0.4833%	

(1) CES Room Reservation, Food Safety Inspections, Minor Capital Overhead, Building Maintenance Small Project Overhead, and Custodial Overhead have been removed from the Common Good Assessment (CGA).

(2) 2017-18 Voice and Data (V&D) budget reflects reinstatement of the historic \$1.4 million General Fund (GF) subsidy to Information and Educational Technology (IET), lowering costs to the units. Under the original CGA methodology, the \$1.4 million GF subsidy was removed, V&D costs subsequently increased, and central campus reallocated the \$1.4 million to hold units harmless. Under the new methodology, central campus is taking back the hold harmless funds and reinstating the subsidy.