2018-19 Budget Process Plan

March 2018
- Budget meetings

May 2018
- Campus budget decisions
- AggieBudget Training

July 2018
- Complete 18-19 Budget Plan (Excel S&U)
- Units enter FY 18-19 budgets into AggieBudget plan files

September 2018
- Import 18-19 budget data into AggieBudget

November 2018
- Units finalize budgets with final assumptions and decisions (AggieBudget or Excel)
- AggieBudget entry locked for units

January 2019
- Use AggieBudget for quarterly reports

Q1
- All units
- Units using AggieBudget plan files
- Units importing data into AggieBudget

Q2
- Dependancy